Control Point efforts saved approximately $42.3 million through December 31, 2011
UCSF appears to have achieved 98% of its 2011-12 savings goal of $43.1m
Reported savings include $15.3M of "OE Other" from unit- and control-point-based initiatives

Total reported savings for 2011-12 do not yet reflect all new costs for OE services
Units need to build in new costs for PreAward and HR shared services to show net savings
Though the campus shows overall savings, actual results by unit may vary substantially
If a unit was underresourced to begin with, OE activity may result in increased total cost

OE savings and costs are self-reported by campus units and are reviewed by control points
OE efforts are not coded into campus financial systems and are therefore not easily verified
Central staff have performed data spot checks to confirm the general report findings

Control Points should submit updates for Q3 2011-12 by April 30, 2012
Reports should include costs and savings information through March 30, 2012
Shared service center costs should be reported by customers, not by central service centers